GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Agriculture Department – ANGRAU – Budget Estimates 2025-26 – Comprehensive Budget Release Order (CBRO) for an amount of Rs.507,01,00,000/- (Rupees Five Hundred Seven Crores and One Lakh only) issued to the ANGRAU - Administrative sanction for Comprehensive Budget Distribution – Accorded - Orders - Issued.

AGRICULTURE AND COOPERATION (AGRI.III) DEPARTMENT

G.O.Rt.No.203

Dated: 21.04.2025
Read the following:-

1. G.O.Rt.No.1458, Finance (FMU-A&C, AHDD&F CS) Department, Dated:16.04.2025.
2. From the Registrar, Acharya N.G. Ranga Agricultural Univesity, Lam, Guntur, Lr.No.1609/Grants/A2/2025-26, Dated:17.04.2025.

ORDER:-

In pursuance of the Comprehensive Budget Distribution Order (CBRO) issued vide G.O 1st read above and in the circumstances stated by the Registrar, Acharya N.G. Ranga Agricultural University, Guntur, vide letter 2nd read above, Government hereby accord Administrative Sanction for Comprehensive Budget Distribution, for an amount of Rs.507,01,00,000/- (Rupees Five Hundred Seven Crores and One Lakh only) to the Acharya N.G. Ranga Agricultural University, Guntur, under the Scheme Assistance to Andhra Pradesh Agricultural University, towards meeting the expenditure for salaries and other grants-in-aid for 1st, 2nd, 3rd and 4th quarters of the Financial Year 2025-26, as detailed below:-

Head of Account	Budget Estimates 2024-25	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
"2415-Agriculture Research and Education 01-Crop Husbandry M.H.120-Assistance to other Institutions S.H. (04)-Assistance to A.P.A.U. 310-Grants-in-Aid 311-Grants-in-Aid towards Salaries	434,59,64,000/-	1,52,10,87,400/-	86,91,92,800/-	86,91,92,800/-	108,64,91,000/-
370-Grants-in-Aid to Institutions 372-Grants-in-Aid towards Outsourcing Employees Salaries	12,43,84,000/-	4,35,34,400/-	2,48,76,800/-	2,48,76,800/-	3,10,96,000/-

(P.T.O)

373-Grants-in-Aid towards Other Employees Salaries	9,96,52,000/-	3,48,78,200/-	1,99,30,400/-	1,99,30,400/-	2,49,13,000/-
310/312–Other Grants-in-Aid"	34,81,13,000/-	12,18,39,550/-	6,96,22,600/-	6,96,22,600/-	8,70,28,250/-
380 Other Grants-in-Aid to Institutions 381-Grants-in-Aid towards Rents, Rates and Taxes	68,50,000/-	23,97,500/-	13,70,000/-	13,70,000/-	17,12,500/-
382-Grants-in-Aid towards Water Charges	5,27,01,000/-	1,84,45,350/-	1,05,40,200/-	1,05,40,200/-	1,31,75,250/-
384-Grants-in-Aid towards Scholarships and Stipends	4,63,50,000/-	1,62,22,500/-	92,70,000/-	92,70,000/-	1,15,87,500/-
385-Grants-in-Aid towards Hiring Vehicle Charges	68,86,000/-	24,10,100/-	13,77,200/-	13,77,200/-	17,21,500/-
G.H.07 Rural Infrastructure Development Fund (RIDF) S.H.(04) Construction of Agriculture College Buildings 530-Major Works 531-Major Works	1,00,000/-	35,000/-	20,000/-	20,000/-	25,000/-
G.H.11 State Development Schemes S.H. (04) Assistance to Andhra Pradesh Agricultural University 530- Major Works	3,91,00,000/-	1,36,85,000/-	78,20,000/-	78,20,000/-	97,75,000/-
Total:	**507,01,00,000/-**	**177,45,35,000/-**	**101,40,20,000/-**	**101,40,20,000/-**	**126,75,25,000/-**

2. The Assistant Secretary to Government (OP) and Drawing & Disbursing Officer, Agriculture & Cooperation Department A.P., Secretariat, is requested to draw the above amounts quarterly as specified in the CBRO vide GO 1st read above, on receipt of appropriate quarter-wise proposals with required documents/certificates from the ANGRAU and credit the same to the PD A/c.No.08/CRT of ANGRAU.

3. The Registrar, Acharya N.G. Ranga Agricultural University, Guntur, shall take further necessary action in the matter.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

B.RAJSEKHAR
Ex-OFFICIO SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Registrar,
Acharya N.G.Ranga Agricultural University, Lam, Guntur

(Contd..3)

The Assistant Secretary to Government and DDO, A&C Dept.,

Copy to:

The Comptroller,
Acharya N.G.Ranga Agricultural University, Lam, Guntur.
The Director of Treasury and Accounts, A.P. Mangalagiri.
The Pay & Accounts Officer, A.P. Managalagiri.
The Finance (FMU-A&C,AHDDF & CS) Dept.
Sf/Sc.

// FORWARDED :: BY ORDER //

SECTION OFFICER